

## FY 2013-2014 EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM RECIPIENTS

	APPLICANT/ADDRESS	PROJECT DESCRIPTION	FINAL BUDGET
1	Center Against Family Violence P.O. Box 26219, El Paso, TX 79926 Stephanie Karr, Director and Contact (Phone) 593-1000 ext. 403, (Fax) 593-0012 <a href="mailto:Skarr@cafv.org">Skarr@cafv.org</a>	<u>Emergency Operations for Survivors of Domestic Violence</u> – The shelter will provide shelter and support to 760 clients. The Emergency Shelter for Survivors of Domestic Violence, is the area's only shelter specifically for survivors of domestic violence and their families. CAFV provides a safe and secure haven, in addition to basic necessities including food, clothing, personal care items, mental health counseling, and educational activities for children and economic self-sufficiency assistance. Residents of the shelter are connected with community support services offered through CAFV's Family Resource Center (FRC), the EP Coalition for the Homeless, the Domestic Violence Prevention Commission, and other community social service providers. Funding will be used for operating costs associated with managing day to day operations, as well as a full-time advocate, who provides support, referral and case management support to clients.	<b>\$30,000</b> <b>(Emergency Shelter)</b>
2	County of El Paso 500 E. San Antonio, Suite 301 El Paso, Texas 79901 Michael Flores, Program Manager (Phone) 546-8142, (Fax) 543-3815 <a href="mailto:miflores@epcounty.com">miflores@epcounty.com</a>	<u>El Paso County-Homeless Prevention</u> – The County will be providing financial assistance and services inside the City limits to individuals and families who are currently in housing, but at risk of becoming homeless and need assistance and stabilization services to prevent them from becoming homeless and establish permanent housing stability.	<b>\$80,775</b> <b>(Homelessness Prevention &amp; Rapid Re-housing)</b>
3	El Paso Center for Children 2200 N. Stevens Street El Paso, TX 79930 Sandy R. Rioux, Director (Phone) 565-8361, (Fax) 565-0621 <a href="mailto:srioux@epccinc.org">srioux@epccinc.org</a>	<u>Runaway Shelter</u> – This project will provide emergency shelter and supportive services to 74 CD-Eligible runaway and homeless youth ages 13-17 over the 12-month contract period. These youth seek emergency shelter care in the Center's Runaway Shelter after fleeing or being evicted from their homes. Services will include shelter, food, clothing, and other health, hygiene, and daily living supplies, as well as transportation to and from their home schools daily. Crisis intervention, counseling and mediation will also be provided to return 90% of service recipients to safe housing after an average length of stay of 6 days. ESG funds requested will support the shelter's operating costs only, including telephone, insurance, utilities, repairs, housekeeping supplies and rental and maintenance.	<b>\$30,000</b> <b>(Emergency Shelter)</b>
4	El Paso Coalition for the Homeless 6044 Gateway East, Suite 211 El Paso, Texas 79905 Carol Bohle, Director (Phone) 843-2170, #255, (Fax) 843-2184 <a href="mailto:Cbohle.epch@elp.twcbc.com">Cbohle.epch@elp.twcbc.com</a>	<u>HMIS Services</u> - The El Paso Coalition for the Homeless is the Administrator of the local HMIS, A HUD required integrated internet-based database which records and stores client-level information on the characteristics and service needs of homeless persons. This system is utilized by homeless assistance providers to create a more coordinated and effective housing and service delivery system.	<b>\$30,000</b> <b>(HMIS)</b>

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5	El Paso Villa Maria 920 S. Oregon Street El Paso, TX 79901 Sister Helen Santamaria, S.L. (Phone) 544-5500, (Fax) 544-5502 <a href="mailto:villamaria_elp@sbcglobal.net">villamaria_elp@sbcglobal.net</a>	<u>Villa Maria</u> – The Emergency Shelter will providing a beautiful, safe housing, supportive services and a caring, spiritual community for women homeless and without any children. During an average 10 to 18 month stay, the women work with a full-time Case Manager who facilitates their development of personal, achievable goals and carefully supervises their progress in securing appropriate physical and mental health car, suitable counseling, education, job training and employment, transportation, financial assistance and suitable housing.	<b>\$30,000</b> (Emergency Shelter)
6	International AIDS Empowerment 800 Montana Avenue El Paso, TX 79902 Skip Rosenthal, Director (Phone) 590-2118, (Fax) 590-2127 <a href="mailto:tonymartinez@internationalaids.org">tonymartinez@internationalaids.org</a>	<u>We Care!</u> - Is the International AIDS Empowerment's homeless prevention program. Services offered under this proposal include rental assistance, housing relocation/stabilization and case management to assist clients with HIV/AIDS. This population has been specifically recognized in the ESG legislation as a sub-population warranting special consideration. These services will complement IAE's other housing assistance programs.	<b>\$54,000</b> (Homelessness Prevention & Rapid Re-housing)
7	The Opportunity Center for the Homeless 1208 Myrtle Avenue El Paso, Texas 79901 Ray Tullius, Director and Contact (Phone) 577-0069, (Fax) 533-2096 <a href="mailto:homeless@elp.rr.com">homeless@elp.rr.com</a>	<u>Emergency Shelter - Day Resource Center Programs</u> – The Opportunity Center will provide street outreach to the immediate downtown and central business district areas of our community. Outreach services will be used to encourage participation in the emergency shelter Day Resource Center facility. In addition, funding will be used to continue operations of the area's largest homeless shelter targeting men, women and children. This project operates 365 days a year, 24 hours per day.	<b>\$48,090</b> (Emergency Shelter)
8	Project Vida, Inc. 3607 Rivera Avenue El Paso, TX 79905 Bill Schlesinger, Director (Phone) 533-7057, (Fax) 533-7158 <a href="mailto:pvida@whc.net">pvida@whc.net</a>	<u>Roots and Wings</u> – Roots and Wings is a homeless shelter and recovery program that consists of six two-bedroom apartments located adjacent to Project Vida's central campus. Project Vida currently provides a wide array of services including temporary housing, case management, child care, after school, and mental and primary health services. The target population for the program is homeless families with children. There is no age or gender restriction, and families are referred primarily from other emergency shelters. Many families are survivors of domestic abuse.	<b>\$30,271</b> (Emergency Shelter)
9	Rescue Mission of El Paso, Inc. 1949 W. Paisano Drive El Paso, TX 79922 Blake W. Barrow, Director (Phone) 577-9119, (Fax) 532-2762 <a href="mailto:bbarrow911@aol.com">bbarrow911@aol.com</a>	<u>Homeless Shelter Services</u> – The Rescue Mission is expanding and improving its emergency shelter to make it more attractive to homeless people who may be residing in the downtown area. The project will provide shelter for individuals who are homeless. While the individuals are receiving shelter, they will gain access to counselors who can assist them with the individual problems which caused their homelessness.	<b>\$34,232</b> (Emergency Shelter)
10	The Salvation Army 4300 E. Paisano Drive El Paso, TX 79905 Major Michael Morton (Phone) 544-9811, (Fax) 544-7469 <a href="mailto:major_morton@uss.salvationarmy.org">major_morton@uss.salvationarmy.org</a>	<u>Emergency Family Shelter</u> – The Salvation Army provides temporary emergency family shelter for homeless families with children in El Paso, County, serving approximately 800 individuals during the fiscal year with the average stay being approximately seven weeks. In addition to shelter, support services, three meals a day and counseling are provided. ESG funds are ordinarily utilized to support food service needs and support services. Non-ESG funds support the balance of the project.	<b>\$41,824</b> (Emergency Shelter)

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11	<p>YWCA El Paso del Norte Region 1918 Texas, El Paso, Texas 79901 (Admin.) 3700 Altura 79930 (Project) Dr. Sandra Branham, Director (Phone) 566-2762, (Fax) 566-6262 Contact : Kathy Cox <a href="mailto:k.cox@ywcaelpaso.org">k.cox@ywcaelpaso.org</a> Partnering with La Posada Home La Posada Home, Inc. TLC 1020 N. Campbell &amp; 1930 Bassett st. Monica Almuina, Director (Phone) 544-4595, (Fax) 544-2373 <a href="mailto:monyalmuina@hotmail.com">monyalmuina@hotmail.com</a></p>	<p><u>APOYO-S</u> - A partnership between the YWCA Sara McKnight TLC and La Posada Home, Inc. The APOYO-S project combines the efforts of two strong partners, the YWCA TLC and La Posada Home. Between them they have three sites with staff devoted to serving homeless men and women. The will assure that at least 90% of those entering the program access needed services and 70% graduate to permanent housing.</p>	<p><b>\$59,356</b> <b>(Emergency Shelter)</b></p>
12	<p>Community Development 701 Montana Avenue El Paso, Texas 79902</p>	<p><u>ESG City Administrative Fees</u> – Grantee may use not more than 7.5% of the grant amount for its own administrative costs.</p>	<p><b>\$37,740</b> <b>(Administration)</b></p>
<b>2013-2014 TOTAL ESG BUDGET</b>			<b>\$506,288</b>